

CERTIFICATE

2012

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of

CLEAR CREEK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962	4	6,000	5,167	3.757
Road	68-518c	5	59,878	34,393	25.010
Special Machinery		5			
Totals		xxxxxx	65,878	39,560	28.767
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,375,158				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 6th 2011

Nita J. Keenan
County Clerk

James L. Piland
Gary D. Stimatz

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CLEAR CREEK TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>41,978</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>41,978</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>8,225</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>40,725</u>	
5b. Personal Property 2010	- <u>48,149</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>8,225</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,374,539</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,366,314</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00602</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>253</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>42,231</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>42,231</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEAR CREEK TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,564	172	6	232	0
Debt Service	0	0	0	0	0
Road	36,414	1,123	42	1,519	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	41,978	1,295	48	1,751	0

County Treasurer's Motor Vehicle Estimate 1,295

County Treasurer's Recreational Vehicle Estimate 48

County Treasurer's 16/20M Vehicle Estimate 1,751

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03085

Recreational Vehicle Factor 0.00114

16/20M Vehicle Factor 0.04171

Slider Factor 0.00000

CLEAR CREEK TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	277	591	423
Receipts:			
Ad Valorem Tax	4,731	5,564	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	184	113	172
Recreational Vehicle Tax	7	6	6
16/20 M Vehicle Tax	231	149	232
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,155	5,832	410
Resources Available:	5,432	6,423	833
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		1,000	1,000
Employee Benefits			
Supplies	24	830	830
Equipment			
Buildings Maintenance			
Insurance	3,450	3,510	3,510
Publication	117	60	60
Contractual	650		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,841	6,000	6,000
Unencumbered Cash Balance Dec 31	591	423	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,000	6,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			6,000
			Tax Required
			5,167
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			5,167

CLEAR CREEK TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	20,892	39,586	21,621
Receipts:			
Ad Valorem Tax	45,109	36,414	xxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	1,318	1,082	1,123
Recreational Vehicle Tax	52	58	42
16/20M Vehicle Tax	1,071	1,420	1,519
Slider			0
Special Highway/Gasoline Tax	1,312	1,083	1,180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,880	40,057	3,864
Resources Available:	69,772	79,643	25,485
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,865	11,000	11,000
Employee Benefits	1,558	3,500	3,500
Road Maintenance	6,049	16,700	16,700
Road Materials		7,354	7,354
Equipment	900	12,478	14,334
Insurance			
Noxious Weed	29	50	50
Diesel Fuel		5,500	5,500
Transfer to Special Machinery	12,785		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	30,186	58,022	59,878
Unencumbered Cash Balance Dec 31	39,586	21,621	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	50,888	58,022	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,878
		Tax Required	34,393
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	34,393

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	104,578
Transfers from:	
Road Fund	12,785
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	526
Other	736
Resources Available:	118,625
Total Expenditures	
Unencumbered Cash Balance, Dec 31	118,625

Pub. St. John News
NOTICE OF BUDGET HEARING

2012

The governing body of
CLEAR CREEK TOWNSHIP
STAFFORD COUNTY

will meet on August 18, 2011 at 8:00 P.M. at Jim Piland Residence, 643 SW 140th Ave., Macksville, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jim Piland Residence, 643 SW 140th Ave., Macksville, KS 67557 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	4,841	3.173	6,000	3.815	6,000	5,167	3.759
Road	30,186	30.271	58,022	24.965	59,878	34,393	25.021
Special Machinery							
Totals	35,027	33.444	64,022	28.780	65,878	39,560	28.780
Less: Transfers	12,785		0		0		
Net Expenditure	22,242		64,022		65,878		
Total Tax Levied	49,694		41,978		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,485,863		1,458,605		1,374,539		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

James L Piland
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

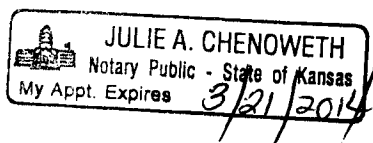
1st Publication Aug 3, 2011
2nd Publication _____, 2011
3rd Publication _____, 2011
4th Publication _____, 2011
5th Publication _____, 2011
6th Publication _____, 2011

Terry Spradley
(Publications Manager)

SUBSCRIBED and sworn to before me this

3 day of August, 2011

Julie A. Chenoweth
(Notary Public)



LEGAL NOTICE
First published in the St. John News - August 3, 2011 11

NOTICE OF BUDGET HEARING 2012

The governing body of
CLARK COUNTY DISTRICT
STAFFORD COUNTY

will meet on August 18, 2011 at 8:00 P.M. at the Public Buildings, 643 SW 14th Ave., Muskogee, KS 67557 for the purpose of hearing and considering objections of taxpayers relating to the proposed rate of all taxes and the amount of all valuations.

Detailed budget information is available at the Public Buildings, 643 SW 14th Ave., Muskogee, KS 67557 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	For Year Actual 2010	Actual Tax Rate	Current Year Estimate 2011	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate
General	4,000	1.17	1,000	1.11	4,000	5,100	1.75
Real	21,000	26.21	21,000	26.45	21,000	24,000	24.00
Special							
Police	15,000	18.45	15,000	18.75	15,000	18,000	18.00
Fire	15,000	18.45	15,000	18.75	15,000	18,000	18.00
Public Works	15,000	18.45	15,000	18.75	15,000	18,000	18.00
Library	15,000	18.45	15,000	18.75	15,000	18,000	18.00
Amusement	15,000	18.45	15,000	18.75	15,000	18,000	18.00
Transfer	1,000,000		1,000,000		1,000,000		
Operating Expenditures							
Jan 1	2010	2010	2011				
G.O. Bonds	0	0	0				
Other	0	0	0				
Local Purchase Principal	0	0	0				
Total	0	0	0				

*The rates are subject to change.

James L. Gilman
Notary Public